

**COMPARABLE DS3 SERVICE COST ANALYSIS
 OUTSIDE CENTRAL OFFICE
 BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

INDIANA - GAIN

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS3 Equipment Installation -nrc												
58 Installation	\$500.15					\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
59 Installation		\$0.00	\$0.00			\$0.00	4.17%	5.67%	3.19%	0.00%	5.06%	23.62%
60												
61												
62												
63 DS3 Equipment Installation -nrc total	\$500.15	\$0.00	\$0.00	\$0.00	\$0.00	\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
64												
65 DS3 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS3 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS3 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS3 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS3 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS3 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
 OUTSIDE CENTRAL OFFICE
 BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

INDIANA - GAIN

	FUNCTIONS	\$	\$	\$	\$	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
		Depreciation M	Cost of Money N	FIT/SIT O	Administrative P							
57	DS3 Equipment Installation -nrc											
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00		
59	Installation	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31				\$118.13		
60												
61												
62												
63	DS3 Equipment Installation -nrc total	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31	\$0.00	0	\$0.00	\$118.13	\$0.00	\$0.00
64												
65	DS3 Cross-Conn. -rec											
66												
67												
68												
69												
70												
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72												
73	DS3 Cross-Conn. -nrc											
74												
75												
76												
77												
78												
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80												
81	DS3 Maintenance & Repair -rec											
82												
83												
84												
85												
86												
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88												
89	DS3 Maintenance & Repair -nrc											
90												
91												
92												
93												
94												
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96												
97	DS3 Technician Training -rec											
98												
99												
100												
101												
102												
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104												
105	DS3 Technician Training -nrc											
106												
107												
108												
109												
110												
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
 AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - KENTUCKY

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS1 Equipment Installation - nrc											
58	Installation Base Unit (Labor)	\$2,913.60				\$2,913.60						
59	Installation Per Card (Labor)	\$97.12				\$97.12						
60												
61												
62												
63	DS1 Equipment Installation - nrc total											
64		\$3,010.72				\$3,010.72						
65	DS1 Cross-Conn. -rec											
66	Eng/Instt (Contract Labor)	\$52.03				\$52.03	9.01%	5.66%	4.05%	0.00%	3.52%	36.84%
67		\$56.29				\$56.29						
68												
69												
70												
71	DS1 Cross-Conn. -rec total											
72		\$108.32				\$108.32						
73	DS1 Cross-Conn. -nrc											
74												
75												
76												
77												
78												
79	DS1 Cross-Conn. -nrc total											
80												
81	DS1 Maintenance & Repair -rec											
82												
83												
84												
85												
86												
87	DS1 Maintenance & Repair -rec total											
88												
89	DS1 Maintenance & Repair -nrc											
90												
91												
92												
93												
94												
95	DS1 Maintenance & Repair -nrc total											
96												
97	DS1 Technician Training -rec											
98												
99												
100												
101												
102												
103	DS1 Technician Training -rec total											
104												
105	DS1 Technician Training -nrc											
106												
107												
108												
109												
110												
111	DS1 Technician Training -nrc total											

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
 AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - KENTUCKY

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS3 Equipment Installation - nrc											
58	Installation Base Unit (Labor)	\$2,913.60				\$2,913.60						
59	Installation Per Card (Labor)	\$368.48				\$368.48						
60												
61												
62												
63	DS3 Equipment Installation - nrc total	\$3,302.08				\$3,302.08						
64												
65	DS3 Cross-Conn. - rec	\$782.74				\$782.74	9.01%	5.69%	4.07%	0.00%	3.52%	36.72%
66	Eng/Instl (Contract Labor)	\$186.18				\$186.18						
67												
68												
69												
70												
71	DS3 Cross-Conn. - rec total	\$968.92				\$968.92						
72												
73	DS3 Cross-Conn. - nrc											
74												
75												
76												
77												
78												
79	DS3 Cross-Conn. - nrc total											
80												
81	DS3 Maintenance & Repair - rec											
82												
83												
84												
85												
86												
87	DS3 Maintenance & Repair - rec total											
88												
89	DS3 Maintenance & Repair - nrc											
90												
91												
92												
93												
94												
95	DS3 Maintenance & Repair - nrc total											
96												
97	DS3 Technician Training - rec											
98												
99												
100												
101												
102												
103	DS3 Technician Training - rec total											
104												
105	DS3 Technician Training - nrc											
106												
107												
108												
109												
110												
111	DS3 Technician Training - nrc total											

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
 AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
FUNCTIONS	M	N	O	P	Q	R	S	T	U	V	W	X
1 DS1 Provisioning -- rec												
2												
3												
4												
5												
6												
7 DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8												
9 DS1 Provisioning -- nrc												
10 Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11 Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12												
13												
14												
15 DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16												
17 DS1 Entrance -- rec												
18 Cable Space--Lexington--East	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78	\$13.98	0	\$0.00			
19 Eng/Inst (Contract Labor)												
20												
21												
22												
23 DS1 Entrance -- rec total	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78			\$0.00	\$0.00		\$0.00
24												
25 DS1 Entrance -- nrc												
26 Cable Pull--Lexington East (Labor)										\$1,060.00	\$1,060.00	\$0.00
27												
28												
29												
30												
31 DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,060.00		\$0.00
32												
33 DS1 Termination -- rec Power Equip												
34 Power Cable	\$335.58	\$210.06	\$151.87	\$0.00	\$207.83	\$905.14	\$57.19	0	\$0.00			
35 Eng/Inst (Contract Labor)						\$917.50						
36 DC Power (Pro rate Power Cost)						\$101.60	\$101.60	0	\$0.00			
37						\$0.00						
38 Floor Space --Per. Sq. Ft	\$3.40	\$6.53	\$4.68	\$0.00	\$11.09	\$25.70	\$14.46	0	\$0.00			
39 DS1 Termination -- rec total	\$338.98	\$216.59	\$156.35	\$0.00	\$218.91	\$1,949.93	\$173.25		\$0.00			\$0.00
40												
41 DS1 Termination -- nrc												
42 Power Equipment Cable (Labor)										\$918.00	\$918.00	\$0.00
43 Power Equipment Supply (Labor)										\$760.20	\$760.20	\$0.00
44												
45												
46												
47 DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,678.20		\$0.00
48												
49 DS1 Equipment Installation --rec												
50												
51												
52												
53												
54												
55 DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
 AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56												
57												
58										\$2,913.60	\$2,913.60	\$0.00
59										\$97.12	\$97.12	\$0.00
60												
61												
62												
63												
64												
65												
66												
67												
68												
69												
70												
71												
72												
73												
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101												
102												
103												
104												
105												
106												
107												
108												
109												
110												
111												
112												
113										\$0.00		\$0.00
114												\$0.00
115										\$0.00		

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1 DS3 Provisioning -- rec												
2												
3												
4												
5												
6												
7 DS3 Provisioning -- rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8												
9 DS3 Provisioning -- nrc												
10 Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11 Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12												
13												
14												
15 DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16												
17 DS3 Entrance -- rec												
18 Cable Space--Lexington--East	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78	\$13.98	0	\$0.00			
19 Eng/Instt (Contract Labor)												
20												
21												
22												
23 DS3 Entrance -- rec total	\$15.25	\$46.41	\$33.27	\$0.00	\$13.85	\$108.78			\$0.00	\$0.00		\$0.00
24												
25 DS3 Entrance -- nrc												
26 Cable Pull--Lexington East (Labor)										\$1,060.00	\$1,060.00	\$0.00
27												
28												
29												
30												
31 DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,060.00		\$0.00
32												
33 DS3 Termination -- rec Power Equip												
34 Power Cable	\$335.58	\$210.06	\$151.67	\$0.00	\$207.83	\$905.14	\$57.19	0	\$0.00			
35 Eng/Instt (Contract Labor)						\$917.50						
36 DC Power (Pro rate Power Cost)						\$101.60	\$101.60	0	\$0.00			
37						\$0.00						
38 Floor Space --Per. Sq. Ft	\$3.40	\$6.53	\$4.68	\$0.00	\$11.09	\$25.70	\$14.46	0	\$0.00			
39 DS3 Termination -- rec total	\$338.98	\$216.59	\$156.35	\$0.00	\$218.91	\$1,949.93	\$173.25		\$0.00			\$0.00
40												
41 DS3 Termination -- nrc												
42 Power Equipment Cable (Labor)										\$918.00	\$918.00	\$0.00
43 Power Equipment Supply (Labor)										\$760.20	\$760.20	\$0.00
44												
45												
46												
47 DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,678.20		\$0.00
48												
49 DS3 Equipment Installation -- rec												
50												
51												
52												
53												
54												
55 DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- KENTUCKY

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,913.60	\$2,913.60	\$0.00
Installation Per Card (Labor)										\$388.48	\$388.48	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,302.08		\$0.00
DS3 Cross-Conn. -rec	\$87.30	\$55.13	\$39.45	\$0.00	\$34.11	\$215.99	\$26.30	0	\$0.00			
DS3 Cross-Conn. -rec total	\$87.30	\$55.13	\$39.45	\$0.00	\$34.11	\$215.99			\$0.00			\$0.00
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$131.86	\$83.22	\$60.01	\$0.00	\$53.54	\$328.63	\$45.43	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$178.00	\$178.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -rec tot	\$131.86	\$83.22	\$60.01	\$0.00	\$53.54	\$506.63	\$223.43		\$0.00			\$0.00
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH									\$0.00			\$0.00
PRICEOUT PER DS1									\$0.00			\$0.00

Note: if M - Q do not apply, fill in R and explain in attachment what the amount in R includes.

**COMPARABLE DS1 SERVICE COST ANALYSIS
 INSIDE CENTRAL OFFICE
 BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

KENTUCKY - GTKY

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$96.35					\$96.35	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
59 Installation		\$0.40	\$0.07			\$0.47	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$96.35	\$0.40	\$0.07	\$0.00	\$0.00	\$96.82	8.99%	5.69%	3.44%	0.00%	3.52%	27.14%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
 INSIDE CENTRAL OFFICE
 BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

KENTUCKY - GTKY

	FUNCTIONS	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
		Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * unit)
		M	N	O	P	Q	R	S	T	U	V	W	X
57	DS1 Equipment Installation -nrc												
58	Installation	\$8.68	\$5.48	\$3.31	\$0.00	\$3.39					\$26.15		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.13		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$8.68	\$5.48	\$3.31	\$0.00	\$3.39	\$0.00	\$0.00	0	\$0.00	\$26.28	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
 INSIDE CENTRAL OFFICE
 BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

KENTUCKY - GTKY

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS3 Equipment Installation -nrc												
58 Installation	\$487.32					\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
59 Installation		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.47%
60												
61												
62												
63 DS3 Equipment Installation -nrc total	\$487.32	\$0.00	\$0.00	\$0.00	\$0.00	\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
64												
65 DS3 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS3 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS3 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS3 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS3 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS3 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
 INSIDE CENTRAL OFFICE
 BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

KENTUCKY - GTKY

	FUNCTIONS	\$	\$	\$	\$	\$	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
		Depreciation M	Cost of Money N	FIT/SIT O	Administrative P	Maintenance Q							
57	DS3 Equipment Installation -nrc												
58	Installation	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15					\$104.63		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15	\$0.00	\$0.00	0	\$0.00	\$104.63	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
 OUTSIDE CENTRAL OFFICE
 BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

KENTUCKY - GTKY		INVESTMENT 1	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS		Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc						\$0.00	9.01%	5.69%	3.44%	0.00%	3.52%	27.14%
58	Installation	\$0.00					\$0.00	5.08%	5.69%	3.44%	0.00%	3.52%	27.14%
59	Installation		\$0.00	\$0.00									
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.69%	3.44%	0.00%	3.52%	27.14%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
 OUTSIDE CENTRAL OFFICE
 BY TRP FUNCTION**

CHART 2 -- Recurring and Nonrecurring Costs

KENTUCKY - GTKY

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

